

SCHOOL LEVEL DETAIL

Mt Graham High School	050201201
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	424,747	115,900	540,647
UNRESTRICTED CAP OUTLAY	17,074	15,353	32,427
SOFT CAPITAL OUTLAY	18,319	11,441	29,760
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	4,798	4,798
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	4,811	13,225	18,036
STATE PROJECTS	16,549	2,584	19,133
FOOD SERVICES	0	0	0
OTHER	56,114	1,671	57,785
TOTAL	537,614	164,972	702,586
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	44	6,670	6,714
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		100.560	
1998 - 1999 TOTAL		107.455	
1999 - 2000 TOTAL		122.480	
FALL 1999 ENROLLMENT		134	

ESTIMATED		
SCHOOL REVENUE	900,279	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	122.48
CLASSROOM STAFF	11	11.13
OTHER	4	31.81
TOTAL STAFF	16	7.73
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	12	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported