

SCHOOL LEVEL DETAIL

Desert Canyon Middle School
070248164

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,325,159	966,204	4,291,363
UNRESTRICTED CAP OUTLAY	7,483	69,624	77,107
SOFT CAPITAL OUTLAY	172,476	75,826	248,302
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	3,830	3,830
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	24,000	0	24,000
BOND BUILDING	84,577	92,650	177,227
SCHOOL PLANT	8,795	176,950	185,745
FEDERAL PROJECTS	14,975	9,898	24,873
STATE PROJECTS	6,762	526	7,288
FOOD SERVICES	149,894	25,431	175,325
OTHER	245,836	56,371	302,207
TOTAL	4,039,957	1,477,309	5,517,266
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	327,577	56,476	384,053
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,044.510	
1998 - 1999 TOTAL		1,286.640	
1999 - 2000 TOTAL		1,057.040	
FALL 1999 ENROLLMENT		1,061	

ESTIMATED		
SCHOOL REVENUE	7,821,372	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	264.26
CLASSROOM STAFF	56	18.75
OTHER	20	53.22
TOTAL STAFF	80	13.17
TEACHER SALARIES	\$2,241,767	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	42	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported