

### SCHOOL LEVEL DETAIL

Desert Mountain High School

070248296

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	7,094,046	2,012,576	9,106,622
UNRESTRICTED CAP OUTLAY	29,046	147,139	176,185
SOFT CAPITAL OUTLAY	276,732	153,240	429,972
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	19,524	8,127	27,651
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	24,000	0	24,000
BOND BUILDING	480,555	193,473	674,028
SCHOOL PLANT	64,376	375,566	439,942
FEDERAL PROJECTS	61,176	29,908	91,084
STATE PROJECTS	20,900	6,043	26,943
FOOD SERVICES	444,150	54,738	498,888
OTHER	638,909	119,644	758,553
<b>TOTAL</b>	<b>9,153,414</b>	<b>3,100,454</b>	<b>12,253,868</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>541,212</b>	<b>126,092</b>	<b>667,304</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,851.813	
1998 - 1999 TOTAL		2,111.008	
1999 - 2000 TOTAL		2,286.693	
<b>FALL 1999 ENROLLMENT</b>		<b>2,360</b>	

ESTIMATED		
SCHOOL REVENUE	<b>18,512,719</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	571.67
CLASSROOM STAFF	117	19.50
OTHER	43	52.93
<b>TOTAL STAFF</b>	<b>164</b>	<b>13.91</b>
<b>TEACHER SALARIES</b>	<b>\$4,169,898</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	131	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported