

SCHOOL LEVEL DETAIL

Hopi Elementary School
070248112

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,227,494	556,766	2,784,260
UNRESTRICTED CAP OUTLAY	10,876	43,175	54,051
SOFT CAPITAL OUTLAY	94,428	40,540	134,968
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	18,691	2,407	21,098
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	138,230	55,301	193,531
SCHOOL PLANT	268	111,221	111,489
FEDERAL PROJECTS	7,257	10,507	17,764
STATE PROJECTS	1,619	3,587	5,206
FOOD SERVICES	99,476	30,681	130,157
OTHER	35,830	35,432	71,262
TOTAL	2,634,169	889,617	3,523,786
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	217,459	26,001	243,460
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		726.535	
1998 - 1999 TOTAL		695.155	
1999 - 2000 TOTAL		674.000	
FALL 1999 ENROLLMENT		728	

ESTIMATED		
SCHOOL REVENUE	5,102,452	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	337.00
CLASSROOM STAFF	36	18.57
OTHER	10	69.56
TOTAL STAFF	48	14.04
TEACHER SALARIES	\$1,500,419	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		30
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported