

SCHOOL LEVEL DETAIL

Sequoia Elementary School

070248124

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,313,976	539,416	2,853,392
UNRESTRICTED CAP OUTLAY	2,121	39,022	41,143
SOFT CAPITAL OUTLAY	95,271	40,363	135,634
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,383	2,157	8,540
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	70,180	51,218	121,398
SCHOOL PLANT	19,736	99,666	119,402
FEDERAL PROJECTS	40,990	5,852	46,842
STATE PROJECTS	1,372	1,874	3,246
FOOD SERVICES	83,796	21,075	104,871
OTHER	37,585	31,751	69,336
TOTAL	2,671,410	832,393	3,503,803
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	234,427	40,539	274,966
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		621.165	
1998 - 1999 TOTAL		618.680	
1999 - 2000 TOTAL		604.625	
FALL 1999 ENROLLMENT		642	

ESTIMATED		
SCHOOL REVENUE	4,592,909	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	302.31
CLASSROOM STAFF	37	16.28
OTHER	12	48.56
TOTAL STAFF	52	11.72
TEACHER SALARIES	\$1,482,338	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	53
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported