

SCHOOL LEVEL DETAIL

Yavapai Elementary School

070248115

| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 2,652,531 | 593,002 | 3,245,533 |
| UNRESTRICTED CAP OUTLAY | 22,560 | 45,110 | 67,670 |
| SOFT CAPITAL OUTLAY | 54,078 | 33,536 | 87,614 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 11,209 | 2,559 | 13,768 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 185,185 | 54,850 | 240,035 |
| SCHOOL PLANT | 3,332 | 118,235 | 121,567 |
| FEDERAL PROJECTS | 297,909 | 118,957 | 416,866 |
| STATE PROJECTS | 457 | 3,102 | 3,559 |
| FOOD SERVICES | 137,203 | 17,949 | 155,152 |
| OTHER | 18,875 | 37,666 | 56,541 |
| TOTAL | 3,383,339 | 1,024,966 | 4,408,305 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 457,951 | 83,875 | 541,826 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 715.395 | |
| 1998 - 1999 TOTAL | | 697.825 | |
| 1999 - 2000 TOTAL | | 714.595 | |
| FALL 1999 ENROLLMENT | | 780 | |

| ESTIMATED | | |
|----------------------------------|--------------------|---------------------------|
| SCHOOL REVENUE | 5,491,030 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 357.30 |
| CLASSROOM STAFF | 56 | 12.77 |
| OTHER | 13 | 56.62 |
| TOTAL STAFF | 71 | 10.13 |
| TEACHER SALARIES | \$1,836,050 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 60 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported