

SCHOOL LEVEL DETAIL

Zuni Elementary School
070248125

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,518,293	708,254	3,226,547
UNRESTRICTED CAP OUTLAY	1,416	54,393	55,809
SOFT CAPITAL OUTLAY	113,297	49,206	162,503
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	590	3,042	3,632
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	116,500	69,049	185,549
SCHOOL PLANT	19,054	140,548	159,602
FEDERAL PROJECTS	77,479	17,673	95,152
STATE PROJECTS	2,464	974	3,438
FOOD SERVICES	108,821	20,436	129,257
OTHER	14,797	44,774	59,571
TOTAL	2,972,711	1,108,347	4,081,058
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	255,225	49,206	304,431
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		874.125	
1998 - 1999 TOTAL		761.225	
1999 - 2000 TOTAL		850.045	
FALL 1999 ENROLLMENT	898		

ESTIMATED		
SCHOOL REVENUE	6,419,487	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	425.02
CLASSROOM STAFF	49	17.20
OTHER	14	62.05
TOTAL STAFF	65	13.05
TEACHER SALARIES	\$1,732,499	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	72	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported