

SCHOOL LEVEL DETAIL

Buena High School
020268260

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	7,398,730	2,227,405	9,626,135
UNRESTRICTED CAP OUTLAY	74,851	126,440	201,291
SOFT CAPITAL OUTLAY	247,981	174,671	422,652
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	223,827	223,827
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	21,493	21,493
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,455	1,455
FEDERAL PROJECTS	147,244	465,579	612,823
STATE PROJECTS	155,057	-62,398	92,659
FOOD SERVICES	0	343,353	343,353
OTHER	533,704	153,018	686,722
TOTAL	8,557,567	3,674,844	12,232,411
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,588,799	252,513	1,841,312
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,534.450	
1998 - 1999 TOTAL		2,564.505	
1999 - 2000 TOTAL		2,565.883	
FALL 1999 ENROLLMENT		2,658	

ESTIMATED		
SCHOOL REVENUE	18,679,952	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	513.18
CLASSROOM STAFF	138	18.53
OTHER	55	46.89
TOTAL STAFF	198	12.95
TEACHER SALARIES	\$4,057,257	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	226	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported