

SCHOOL LEVEL DETAIL

Chaparral Middle School
100212109

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,296,379	623,117	3,919,496
UNRESTRICTED CAP OUTLAY	3,036	14,439	17,475
SOFT CAPITAL OUTLAY	103,791	9,156	112,947
DEFICIENCIES CORRECTION	434,263	0	434,263
BUILDING RENEWAL	18,937	196	19,133
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	358,232	28,978	387,210
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	200,123	94,158	294,281
STATE PROJECTS	984	1,996	2,980
FOOD SERVICES	325,230	95,048	420,278
OTHER	32,248	45,157	77,405
TOTAL	4,773,223	912,244	5,685,467
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	667,699	54,401	722,100
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		796.370	
1998 - 1999 TOTAL		703.260	
1999 - 2000 TOTAL		760.125	
FALL 1999 ENROLLMENT		776	

ESTIMATED		
SCHOOL REVENUE	5,179,024	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	380.06
CLASSROOM STAFF	48	15.94
OTHER	42	17.93
TOTAL STAFF	92	8.25
TEACHER SALARIES	\$1,795,613	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	119	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported