

SCHOOL LEVEL DETAIL

Desert View High School
100212211

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,686,599	1,265,630	6,952,229
UNRESTRICTED CAP OUTLAY	23,484	27,070	50,554
SOFT CAPITAL OUTLAY	354,022	17,857	371,879
DEFICIENCIES CORRECTION	24,761	0	24,761
BUILDING RENEWAL	169,157	382	169,539
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	387,812	55,540	443,352
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	365,244	88,944	454,188
STATE PROJECTS	100,905	3,892	104,797
FOOD SERVICES	309,394	88,824	398,218
OTHER	11,922	88,068	99,990
TOTAL	7,433,300	1,636,206	9,069,506
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,065,571	123,062	1,188,633
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,467.560	
1998 - 1999 TOTAL		1,460.898	
1999 - 2000 TOTAL		1,482.430	
FALL 1999 ENROLLMENT		1,495	

ESTIMATED		
SCHOOL REVENUE	10,964,739	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	494.14
CLASSROOM STAFF	70	21.16
OTHER	61	24.20
TOTAL STAFF	134	11.04
TEACHER SALARIES	\$3,144,945	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	190	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported