

SCHOOL LEVEL DETAIL

Elvira Elementary School
100212114

| EXPENDITURES | | | |
|--|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,864,599 | 465,588 | 2,330,187 |
| UNRESTRICTED CAP OUTLAY | 76 | 11,846 | 11,922 |
| SOFT CAPITAL OUTLAY | 43,653 | 7,501 | 51,154 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 160 | 160 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 85,657 | 24,156 | 109,813 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 199,482 | 71,168 | 270,650 |
| STATE PROJECTS | 101 | 757 | 858 |
| FOOD SERVICES | 51,676 | 119,811 | 171,487 |
| OTHER | 24,483 | 36,992 | 61,475 |
| TOTAL | 2,269,727 | 737,978 | 3,007,705 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 413,031 | 106,689 | 519,720 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 600.730 | |
| 1998 - 1999 TOTAL | | 584.900 | |
| 1999 - 2000 TOTAL | | 622.675 | |
| FALL 1999 ENROLLMENT | | 685 | |

| ESTIMATED | | |
|---|--------------------|---------------------------|
| SCHOOL REVENUE | 4,298,878 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 622.67 |
| CLASSROOM STAFF | 41 | 15.28 |
| OTHER | 17 | 36.63 |
| TOTAL STAFF | 59 | 10.60 |
| TEACHER SALARIES | \$1,286,572 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 80 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOUR | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported