

SCHOOL LEVEL DETAIL

Arredondo Elementary School

070403123

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,154,741	518,221	1,672,962
UNRESTRICTED CAP OUTLAY	34,117	26,391	60,508
SOFT CAPITAL OUTLAY	15,146	36,782	51,928
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	28	28
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	127,620	107,053	234,673
SCHOOL PLANT	7,974	6,305	14,279
FEDERAL PROJECTS	9,691	26,940	36,631
STATE PROJECTS	4,206	3,915	8,121
FOOD SERVICES	47,285	21,423	68,708
OTHER	2,713	19,482	22,195
TOTAL	1,403,493	766,540	2,170,033
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	46,335	76,944	123,279
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		223.405	
1998 - 1999 TOTAL		208.785	
1999 - 2000 TOTAL		356.120	
FALL 1999 ENROLLMENT			389

ESTIMATED		
SCHOOL REVENUE	2,946,796	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	356.12
CLASSROOM STAFF	23	15.52
OTHER	5	73.13
TOTAL STAFF	29	12.36
TEACHER SALARIES	\$667,879	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	32	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported