

SCHOOL LEVEL DETAIL

Meyer Elementary School

070403118

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,356,608	564,635	1,921,243
UNRESTRICTED CAP OUTLAY	9,728	27,637	37,365
SOFT CAPITAL OUTLAY	18,386	39,121	57,507
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,512	29	1,541
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	41,926	79,128	121,054
SCHOOL PLANT	6,318	6,706	13,024
FEDERAL PROJECTS	4,752	36,872	41,624
STATE PROJECTS	178	1,449	1,627
FOOD SERVICES	39,858	22,794	62,652
OTHER	8,621	20,720	29,341
TOTAL	1,487,887	799,093	2,286,980
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	239,852	116,986	356,838
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		355.510	
1998 - 1999 TOTAL		326.485	
1999 - 2000 TOTAL		382.605	
FALL 1999 ENROLLMENT		419	

ESTIMATED		
SCHOOL REVENUE	3,372,025	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	382.61
CLASSROOM STAFF	29	13.42
OTHER	8	50.41
TOTAL STAFF	37	10.31
TEACHER SALARIES	\$790,030	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		49
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported