

SCHOOL LEVEL DETAIL

Mcclintock High School

070513092

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,893,260	1,422,378	8,315,638
UNRESTRICTED CAP OUTLAY	895,413	354,955	1,250,368
SOFT CAPITAL OUTLAY	317,105	0	317,105
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	72,694	962	73,656
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	22,412	22,412
BOND BUILDING	1,200,550	1,013,613	2,214,163
SCHOOL PLANT	106,961	13,617	120,578
FEDERAL PROJECTS	294,530	207,884	502,414
STATE PROJECTS	66,719	10,641	77,360
FOOD SERVICES	314,593	0	314,593
OTHER	735,977	63,826	799,803
TOTAL	10,897,802	3,110,288	14,008,090
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,695,008	204,937	1,899,945
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,831.930	
1998 - 1999 TOTAL		1,775.675	
1999 - 2000 TOTAL		1,759.080	
FALL 1999 ENROLLMENT	1,844		

ESTIMATED		
SCHOOL REVENUE	17,700,335	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	439.77
CLASSROOM STAFF	103	17.14
OTHER	60	29.09
TOTAL STAFF	167	10.53
TEACHER SALARIES	\$3,628,554	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	137	
EMOTIONALLY DISABLED-PRIVATE	13	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported