

### SCHOOL LEVEL DETAIL

**Thatcher Elementary School**
**050204101**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	674,417	442,185	1,116,602
UNRESTRICTED CAP OUTLAY	2,538	122,571	125,109
SOFT CAPITAL OUTLAY	0	69,810	69,810
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,057	999	4,056
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	89,685	89,685
SCHOOL PLANT	0	1,107	1,107
FEDERAL PROJECTS	0	84,485	84,485
STATE PROJECTS	0	10,625	10,625
FOOD SERVICES	0	53,924	53,924
OTHER	0	26,080	26,080
<b>TOTAL</b>	<b>680,012</b>	<b>901,471</b>	<b>1,581,483</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>65,178</b>	<b>41,191</b>	<b>106,369</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		319.350	
1998 - 1999 TOTAL		327.990	
1999 - 2000 TOTAL		313.830	
<b>FALL 1999 ENROLLMENT</b>		<b>315</b>	

ESTIMATED		
SCHOOL REVENUE	<b>2,732,190</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	313.83
CLASSROOM STAFF	21	15.31
OTHER	3	114.12
<b>TOTAL STAFF</b>	<b>24</b>	<b>12.94</b>
<b>TEACHER SALARIES</b>	<b>\$479,919</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	17	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported