

<b>Thatcher Unified District</b>	<b>050204</b>	<b>Graham</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,361,470	5,079,981	0	5,262,485	5,058,859	1,382,592
UNRESTRICTED CAP OUTLAY	2,660,375	473,688	0	1,986,222	513,396	2,620,667
SOFT CAPITAL OUTLAY		315,727	0	315,727	282,862	32,865
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	96,836	109,409		98,000	54,543	151,702
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	25,190	1,320	0	27,000		26,510
DEBT SERVICE	653,289	524,355	0	492,385	531,253	646,391
SCHOOL PLANT	40,004	8,801	0	37,000	4,435	44,370
FEDERAL PROJECTS	70,704	434,991	-4,450	464,942	379,389	121,856
STATE PROJECTS	8,694	96,205		99,849	89,581	15,318
FOOD SERVICES	42,655	211,956	0	226,325	216,067	38,544
OTHER	456,876	71,951	0	721,730	104,497	424,330
<b>TOTAL</b>	<b>5,416,093</b>	<b>7,328,384</b>	<b>-4,450</b>	<b>9,731,665</b>	<b>7,234,882</b>	<b>5,505,145</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	878,070	0	0	1,116,552	359,356	518,714
INTRGVMNTL AGREEMENTS	0	13,562	0	0	6,174	7,388
INDIRECT COSTS	0	4,450	-4,450	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	597,218	70,884	4,407,041	4,838	5,079,981
UNRESTRICTED CAP OUTLAY	188,455	0	285,233	0	473,688
SOFT CAPITAL OUTLAY	0	0	315,727	0	315,727
SCHOOL FACILITIES			109,409		109,409
ADJACENT WAYS	1,320				1,320
DEBT SERVICE	524,355		0		524,355
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	80,752		96,205	434,991	611,948
<b>TOTAL BY SOURCE</b>	<b>1,392,100</b>	<b>70,884</b>	<b>5,213,615</b>	<b>439,829</b>	<b>7,116,428</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>19.56</b>	<b>1.00</b>	<b>73.26</b>	<b>6.18</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	11,476	11,195
EMOTIONAL DISABILITY	34,427	33,585
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	175,958	171,659
MILD, MOD, SEV, MENTAL RETARDAT	38,252	37,317
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	7,650	7,463
ORTHOPEDIC IMPAIRMENT	3,825	3,732
PRESCHOOL MODERATE DELAY	19,126	18,658
PRESCHOOL SEVERE DELAY	11,476	11,195
PRESCHOOL SPEECH/LANG DELAY	22,951	22,390
SPEECH/LANGUAGE IMPAIRMENT	80,329	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>405,470</b>	<b>317,194</b>
GIFTED	13,514	14,938
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>13,514</b>	<b>14,938</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>418,984</b>	<b>332,132</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	9
1	0	10	10
2	0	11	9
3	0	12	3
4	9	9-12	31
5	13	K-12	76
6	2		
7	10		
8	11	K-8	8,845
K-8	45	9-12	6,093

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	4,055,000
<b>LAND &amp; IMPROVEMENTS</b>	0
<b>BUILDING &amp; IMPROVEMENTS</b>	0
<b>FURNITURE, EQUIP, VEHICLES</b>	0
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	3.5867	15,788,148
-- SECONDARY	2.3908	16,977,822
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	960.885	944.980	4.000	948.980
1997 - 1998 HIGH SCHOOL	458.225	456.825	4.000	460.825
<b>1997 - 1998 TOTAL</b>	<b>1,419.110</b>	<b>1,401.805</b>	<b>8.000</b>	<b>1,409.805</b>
1998 - 1999 ELEMENTARY	920.620	906.235	3.020	909.255
1998 - 1999 HIGH SCHOOL	430.220	427.280	5.040	432.320
<b>1998 - 1999 TOTAL</b>	<b>1,350.840</b>	<b>1,333.515</b>	<b>8.060</b>	<b>1,341.575</b>
1999 - 2000 ELEMENTARY	865.620	856.215	5.440	861.655
1999 - 2000 HIGH SCHOOL	423.328	417.928	9.000	426.928
<b>1999 - 2000 TOTAL</b>	<b>1,288.948</b>	<b>1,274.143</b>	<b>14.440</b>	<b>1,288.583</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	8	161.07
TEACHERS	74	17.47
OTHER	11	117.14
<b>SUBTOTAL</b>	<b>93</b>	<b>13.89</b>
<b>CLASSIFIED --</b>		
MANAGERS	3	429.53
TEACH AIDS	11	122.72
OTHER	30	42.53
<b>SUBTOTAL</b>	<b>44</b>	<b>29.42</b>
<b>TOTAL STAFF</b>	<b>137</b>	<b>9.44</b>

<b>FALL 1999 ENROLLMENT</b>	1,357	<b>NUMBER OF SCHOOLS</b>	4
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<b>TEACHER SALARIES</b>	\$2,123,653
<b>SUPERINTENDENT'S SALARY</b>	