

SCHOOL LEVEL DETAIL

Tombstone High School
020201207

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,275,066	237,427	1,512,493
UNRESTRICTED CAP OUTLAY	13,587	4,483	18,070
SOFT CAPITAL OUTLAY	99,373	0	99,373
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,142	10,850	19,992
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	54,340	81,963	136,303
STATE PROJECTS	10,036	2,454	12,490
FOOD SERVICES	0	24,355	24,355
OTHER	1,470	36,605	38,075
TOTAL	1,463,014	398,137	1,861,151
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	53,030	40,481	93,511
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		320.490	
1998 - 1999 TOTAL		324.550	
1999 - 2000 TOTAL		318.075	
FALL 1999 ENROLLMENT		325	

ESTIMATED		
SCHOOL REVENUE	2,564,335	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	212.05
CLASSROOM STAFF	23	13.86
OTHER	14	23.41
TOTAL STAFF	38	8.36
TEACHER SALARIES	\$791,499	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		35
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported