

SCHOOL LEVEL DETAIL

C E Rose Elementary School	100201371
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,384,916	629,768	2,014,684
UNRESTRICTED CAP OUTLAY	6,118	59,759	65,877
SOFT CAPITAL OUTLAY	27,663	67,790	95,453
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,100	40,494	49,594
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	181	181
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	526,595	166,142	692,737
STATE PROJECTS	8,551	5,739	14,290
FOOD SERVICES	86,121	119,831	205,952
OTHER	2,690	29,027	31,717
TOTAL	2,051,754	1,118,731	3,170,485
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	81,695	152,283	233,978
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		516.100	
1998 - 1999 TOTAL		505.065	
1999 - 2000 TOTAL		540.285	
FALL 1999 ENROLLMENT		606	

ESTIMATED		
SCHOOL REVENUE	3,661,303	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	540.28
CLASSROOM STAFF	40	13.55
OTHER	13	41.95
TOTAL STAFF	54	10.05
TEACHER SALARIES	\$880,945	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	44	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported