

**SCHOOL LEVEL DETAIL**

<b>Corbett Elementary School</b>	<b>100201173</b>
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<b>EXPENDITURES</b>			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,797,548	710,311	2,507,859
UNRESTRICTED CAP OUTLAY	983	70,213	71,196
SOFT CAPITAL OUTLAY	30,503	79,621	110,124
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,915	47,561	52,476
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	213	213
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	224,933	152,305	377,238
STATE PROJECTS	35,296	688	35,984
FOOD SERVICES	67,575	101,272	168,847
OTHER	8,047	34,092	42,139
<b>TOTAL</b>	<b>2,169,800</b>	<b>1,196,276</b>	<b>3,366,076</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>492,199</b>	<b>121,548</b>	<b>613,747</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		594.000	
1998 - 1999 TOTAL		592.840	
1999 - 2000 TOTAL		584.710	
<b>FALL 1999 ENROLLMENT</b>		<b>628</b>	

<b>ESTIMATED</b>		
SCHOOL REVENUE	<b>3,887,485</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	292.36
CLASSROOM STAFF	33	17.47
OTHER	14	40.41
<b>TOTAL STAFF</b>	<b>50</b>	<b>11.71</b>
<b>TEACHER SALARIES</b>	<b>\$1,175,611</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		48
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported