

SCHOOL LEVEL DETAIL

Davidson Elementary School	100201185
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,291,515	558,591	1,850,106
UNRESTRICTED CAP OUTLAY	1,750	58,540	60,290
SOFT CAPITAL OUTLAY	28,149	66,402	94,551
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,433	39,664	41,097
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	178	178
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	274,008	135,410	409,418
STATE PROJECTS	719	628	1,347
FOOD SERVICES	69,832	97,832	167,664
OTHER	28,657	28,432	57,089
TOTAL	1,696,063	985,677	2,681,740
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	121,617	85,689	207,306
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		492.535	
1998 - 1999 TOTAL		497.405	
1999 - 2000 TOTAL		487.265	
FALL 1999 ENROLLMENT			557

ESTIMATED		
SCHOOL REVENUE	3,279,812	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	487.26
CLASSROOM STAFF	28	17.16
OTHER	10	51.08
TOTAL STAFF	39	12.51
TEACHER SALARIES	\$843,457	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	56	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported