

**SCHOOL LEVEL DETAIL**

<b>Drachman Primary Magnet School</b>	<b>100201203</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,224,322	200,037	1,424,359
UNRESTRICTED CAP OUTLAY	28,171	17,259	45,430
SOFT CAPITAL OUTLAY	6,961	19,558	26,519
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,912	11,682	13,594
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	85,657	52	85,709
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	240,664	74,392	315,056
STATE PROJECTS	7,115	2,943	10,058
FOOD SERVICES	26,855	42,137	68,992
OTHER	348	8,373	8,721
<b>TOTAL</b>	<b>1,622,005</b>	<b>376,433</b>	<b>1,998,438</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>144,233</b>	<b>41,447</b>	<b>185,680</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		194.215	
1998 - 1999 TOTAL		157.235	
1999 - 2000 TOTAL		164.395	
<b>FALL 1999 ENROLLMENT</b>		<b>205</b>	

ESTIMATED		
SCHOOL REVENUE	<b>1,186,717</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	164.40
CLASSROOM STAFF	26	6.32
OTHER	11	14.95
<b>TOTAL STAFF</b>	<b>38</b>	<b>4.33</b>
<b>TEACHER SALARIES</b>	\$592,303	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	27	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported