

SCHOOL LEVEL DETAIL

Duffy Elementary School	100201209
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,084,844	360,596	1,445,440
UNRESTRICTED CAP OUTLAY	22,203	34,116	56,319
SOFT CAPITAL OUTLAY	15,835	38,661	54,496
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	396	23,094	23,490
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	103	103
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	48,695	32,926	81,621
STATE PROJECTS	505	516	1,021
FOOD SERVICES	46,750	55,456	102,206
OTHER	4,091	16,554	20,645
TOTAL	1,223,319	562,022	1,785,341
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	256,716	47,502	304,218
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		262.755	
1998 - 1999 TOTAL		302.255	
1999 - 2000 TOTAL		321.155	
FALL 1999 ENROLLMENT		348	

ESTIMATED		
SCHOOL REVENUE	2,207,953	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	321.15
CLASSROOM STAFF	20	16.06
OTHER	7	46.75
TOTAL STAFF	28	11.52
TEACHER SALARIES	\$655,799	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	57	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported