

SCHOOL LEVEL DETAIL

Booth-Fickett Math/Science Magnet School	100201510
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,843,810	1,251,994	5,095,804
UNRESTRICTED CAP OUTLAY	10,798	123,061	133,859
SOFT CAPITAL OUTLAY	85,848	139,396	225,244
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,858	83,266	89,124
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	373	373
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	36,296	98,129	134,425
STATE PROJECTS	0	1,318	1,318
FOOD SERVICES	113,907	162,388	276,295
OTHER	16,864	59,688	76,552
TOTAL	4,113,381	1,919,613	6,032,994
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	349,497	66,595	416,092
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,042.610	
1998 - 1999 TOTAL		1,038.540	
1999 - 2000 TOTAL		1,063.020	
FALL 1999 ENROLLMENT		1,065	

ESTIMATED		
SCHOOL REVENUE	6,988,363	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	354.34
CLASSROOM STAFF	70	15.22
OTHER	27	38.90
TOTAL STAFF	100	10.61
TEACHER SALARIES	\$2,473,605	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	87	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported