

SCHOOL LEVEL DETAIL

Harold Steele Elementary School	100201413
--	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,212,535	451,483	1,664,018
UNRESTRICTED CAP OUTLAY	19	49,097	49,116
SOFT CAPITAL OUTLAY	21,275	55,695	76,970
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,301	33,270	34,571
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	149	149
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	56,898	49,317	106,215
STATE PROJECTS	86,669	15,430	102,099
FOOD SERVICES	49,529	70,477	120,006
OTHER	92,235	23,849	116,084
TOTAL	1,520,461	748,767	2,269,228
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	203,385	61,007	264,392
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		443.815	
1998 - 1999 TOTAL		421.960	
1999 - 2000 TOTAL		396.345	
FALL 1999 ENROLLMENT		426	

ESTIMATED		
SCHOOL REVENUE	2,686,936	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	198.17
CLASSROOM STAFF	24	16.78
OTHER	7	58.54
TOTAL STAFF	32	12.24
TEACHER SALARIES	\$862,530	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	87	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported