

**SCHOOL LEVEL DETAIL**

<b>Hohokam Middle School</b>	<b>100201513</b>
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<b>EXPENDITURES</b>			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,100,332	991,611	3,091,943
UNRESTRICTED CAP OUTLAY	24,030	74,753	98,783
SOFT CAPITAL OUTLAY	47,348	84,541	131,889
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	22,563	50,501	73,064
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	226	226
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	336,835	237,684	574,519
STATE PROJECTS	39,030	2,577	41,607
FOOD SERVICES	89,518	117,700	207,218
OTHER	37,920	36,199	74,119
<b>TOTAL</b>	<b>2,697,576</b>	<b>1,595,792</b>	<b>4,293,368</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>244,050</b>	<b>135,518</b>	<b>379,568</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		595.090	
1998 - 1999 TOTAL		643.370	
1999 - 2000 TOTAL		673.300	
<b>FALL 1999 ENROLLMENT</b>		<b>682</b>	

<b>ESTIMATED</b>		
SCHOOL REVENUE	<b>4,475,517</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	224.43
CLASSROOM STAFF	47	14.29
OTHER	18	38.21
<b>TOTAL STAFF</b>	<b>68</b>	<b>9.94</b>
<b>TEACHER SALARIES</b>	<b>\$1,234,585</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	104	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported