

SCHOOL LEVEL DETAIL

Holladay Intermediate Magnet School	100201239
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,042,146	289,183	1,331,329
UNRESTRICTED CAP OUTLAY	1,577	22,309	23,886
SOFT CAPITAL OUTLAY	21,297	25,243	46,540
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,039	15,080	19,119
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	68	68
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	34,402	27,406	61,808
STATE PROJECTS	350	397	747
FOOD SERVICES	39,512	31,404	70,916
OTHER	2,827	10,809	13,636
TOTAL	1,146,150	421,899	1,568,049
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	107,269	46,569	153,838
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		221.450	
1998 - 1999 TOTAL		187.890	
1999 - 2000 TOTAL		195.110	
FALL 1999 ENROLLMENT		195	

ESTIMATED		
SCHOOL REVENUE	1,349,384	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	195.11
CLASSROOM STAFF	21	9.35
OTHER	8	25.71
TOTAL STAFF	29	6.62
TEACHER SALARIES	\$506,075	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	32	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported