

SCHOOL LEVEL DETAIL

Ida Flood Dodge Traditional Middle Magnet School	100201502
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,448,025	569,366	2,017,391
UNRESTRICTED CAP OUTLAY	31,282	45,401	76,683
SOFT CAPITAL OUTLAY	22,658	51,356	74,014
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,702	30,677	34,379
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	137	137
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	53,675	55,091	108,766
STATE PROJECTS	530	537	1,067
FOOD SERVICES	55,420	83,966	139,386
OTHER	17,712	21,990	39,702
TOTAL	1,633,004	858,521	2,491,525
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	200,003	61,007	261,010
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		393.400	
1998 - 1999 TOTAL		402.110	
1999 - 2000 TOTAL		400.410	
FALL 1999 ENROLLMENT			401

ESTIMATED		
SCHOOL REVENUE	2,676,577	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	200.21
CLASSROOM STAFF	25	16.01
OTHER	9	43.62
TOTAL STAFF	36	11.06
TEACHER SALARIES	\$811,326	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	55	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported