

SCHOOL LEVEL DETAIL

Irene Erickson Elementary School	100201215
---	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,240,022	433,203	1,673,225
UNRESTRICTED CAP OUTLAY	986	50,617	51,603
SOFT CAPITAL OUTLAY	24,393	57,420	81,813
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,065	34,299	36,364
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	154	154
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	86,361	44,538	130,899
STATE PROJECTS	48,024	15,487	63,511
FOOD SERVICES	62,747	85,648	148,395
OTHER	5,961	24,586	30,547
TOTAL	1,470,559	745,952	2,216,511
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	179,077	29,804	208,881
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		450.790	
1998 - 1999 TOTAL		436.690	
1999 - 2000 TOTAL		468.815	
FALL 1999 ENROLLMENT			521

ESTIMATED		
SCHOOL REVENUE	3,151,719	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	468.82
CLASSROOM STAFF	24	19.64
OTHER	13	35.14
TOTAL STAFF	38	12.27
TEACHER SALARIES	\$774,602	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		39
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported