

SCHOOL LEVEL DETAIL

Jefferson Park Elementary School	100201263
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,118,012	356,742	1,474,754
UNRESTRICTED CAP OUTLAY	12,531	32,251	44,782
SOFT CAPITAL OUTLAY	13,222	36,527	49,749
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,632	21,819	23,451
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	98	98
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	29,238	38,704	67,942
STATE PROJECTS	169	455	624
FOOD SERVICES	29,454	39,306	68,760
OTHER	79	15,640	15,719
TOTAL	1,204,337	541,542	1,745,879
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	156,385	41,912	198,297
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		294.995	
1998 - 1999 TOTAL		282.690	
1999 - 2000 TOTAL		261.490	
FALL 1999 ENROLLMENT		274	

ESTIMATED		
SCHOOL REVENUE	1,796,516	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	130.75
CLASSROOM STAFF	19	13.63
OTHER	8	33.87
TOTAL STAFF	29	9.05
TEACHER SALARIES	\$543,538	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		30
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported