

SCHOOL LEVEL DETAIL

Maldonado, Amelia Elementary School	100201290
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,353,542	772,158	2,125,700
UNRESTRICTED CAP OUTLAY	2,588	63,651	66,239
SOFT CAPITAL OUTLAY	12,035	72,031	84,066
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,794	43,027	46,821
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	193	193
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	74,839	52,987	127,826
STATE PROJECTS	684	654	1,338
FOOD SERVICES	65,889	93,476	159,365
OTHER	13,872	30,843	44,715
TOTAL	1,527,243	1,129,020	2,656,263
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	145,717	89,414	235,131
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		484.860	
1998 - 1999 TOTAL		541.965	
1999 - 2000 TOTAL		522.250	
FALL 1999 ENROLLMENT			559

ESTIMATED		
SCHOOL REVENUE	3,563,007	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	261.13
CLASSROOM STAFF	25	20.54
OTHER	8	62.47
TOTAL STAFF	36	14.59
TEACHER SALARIES	\$784,812	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		62
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported