

**SCHOOL LEVEL DETAIL**

<b>Marshall Elementary School</b>	<b>100201295</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,194,877	444,763	1,639,640
UNRESTRICTED CAP OUTLAY	580	47,257	47,837
SOFT CAPITAL OUTLAY	9,863	53,581	63,444
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,929	32,006	34,935
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	143	143
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	56,438	42,695	99,133
STATE PROJECTS	169	594	763
FOOD SERVICES	34,837	52,328	87,165
OTHER	7,598	22,942	30,540
<b>TOTAL</b>	<b>1,307,291</b>	<b>696,309</b>	<b>2,003,600</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>173,490</b>	<b>42,378</b>	<b>215,868</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		392.240	
1998 - 1999 TOTAL		417.715	
1999 - 2000 TOTAL		418.930	
<b>FALL 1999 ENROLLMENT</b>		<b>465</b>	

ESTIMATED		
SCHOOL REVENUE	<b>2,896,668</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	418.93
CLASSROOM STAFF	21	19.90
OTHER	8	52.90
<b>TOTAL STAFF</b>	<b>30</b>	<b>13.98</b>
<b>TEACHER SALARIES</b>	<b>\$771,518</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	48	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported