

**SCHOOL LEVEL DETAIL**

<b>Maxwell Middle School</b>	<b>100201522</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,383,975	926,149	3,310,124
UNRESTRICTED CAP OUTLAY	11,075	65,984	77,059
SOFT CAPITAL OUTLAY	32,228	74,529	106,757
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,628	44,520	46,148
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	199	199
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	182,085	170,363	352,448
STATE PROJECTS	169	658	827
FOOD SERVICES	82,954	127,732	210,686
OTHER	9,421	31,913	41,334
<b>TOTAL</b>	<b>2,703,535</b>	<b>1,442,047</b>	<b>4,145,582</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>246,390</b>	<b>72,182</b>	<b>318,572</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		588.260	
1998 - 1999 TOTAL		564.870	
1999 - 2000 TOTAL		577.500	
<b>FALL 1999 ENROLLMENT</b>			<b>583</b>

ESTIMATED		
SCHOOL REVENUE	<b>3,792,841</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	288.75
CLASSROOM STAFF	44	13.20
OTHER	19	31.18
<b>TOTAL STAFF</b>	<b>64</b>	<b>8.99</b>
<b>TEACHER SALARIES</b>	<b>\$1,430,588</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	84	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported