

SCHOOL LEVEL DETAIL

Naylor Middle School	100201525
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,654,279	1,096,910	3,751,189
UNRESTRICTED CAP OUTLAY	17,416	96,113	113,529
SOFT CAPITAL OUTLAY	49,472	108,839	158,311
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	13,469	65,014	78,483
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	291	291
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	188,917	91,108	280,025
STATE PROJECTS	912	2,600	3,512
FOOD SERVICES	123,979	150,614	274,593
OTHER	25,002	46,603	71,605
TOTAL	3,073,446	1,658,092	4,731,538
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	374,441	138,778	513,219
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		827.900	
1998 - 1999 TOTAL		834.180	
1999 - 2000 TOTAL		792.410	
FALL 1999 ENROLLMENT		817	

ESTIMATED		
SCHOOL REVENUE	5,448,644	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	264.14
CLASSROOM STAFF	53	14.96
OTHER	19	40.72
TOTAL STAFF	75	10.50
TEACHER SALARIES	\$1,577,620	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		113
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported