

SCHOOL LEVEL DETAIL

PACE Alternative	100201672
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	179,801	37,314	217,115
UNRESTRICTED CAP OUTLAY	0	4,657	4,657
SOFT CAPITAL OUTLAY	564	5,283	5,847
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	3,155	3,155
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	14	14
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	1,241	4,559	5,800
STATE PROJECTS	96	291	387
FOOD SERVICES	0	3,821	3,821
OTHER	7,284	2,262	9,546
TOTAL	188,986	61,356	250,342
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	467	467
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		40.415	
1998 - 1999 TOTAL		39.318	
1999 - 2000 TOTAL		32.610	
FALL 1999 ENROLLMENT		34	

ESTIMATED		
SCHOOL REVENUE	232,390	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	3	10.87
OTHER	0	
TOTAL STAFF	3	10.87
TEACHER SALARIES	\$85,624	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCES		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		