

SCHOOL LEVEL DETAIL

Richey Elementary School	100201341
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	801,298	157,843	959,141
UNRESTRICTED CAP OUTLAY	4,863	12,978	17,841
SOFT CAPITAL OUTLAY	9,211	14,722	23,933
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	192	8,794	8,986
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	795	39	834
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	127,016	51,998	179,014
STATE PROJECTS	61,883	15,256	77,139
FOOD SERVICES	29,844	42,212	72,056
OTHER	2,198	6,303	8,501
TOTAL	1,037,300	310,145	1,347,445
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	164,320	53,090	217,410
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		144.740	
1998 - 1999 TOTAL		137.140	
1999 - 2000 TOTAL		154.785	
FALL 1999 ENROLLMENT			187

ESTIMATED		
SCHOOL REVENUE	1,214,061	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	154.79
CLASSROOM STAFF	20	7.56
OTHER	7	21.99
TOTAL STAFF	29	5.43
TEACHER SALARIES	\$414,290	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		26
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		15
VISUAL IMPAIRMENT		*

* less than 8 students reported