

SCHOOL LEVEL DETAIL

Rincon High School	100201640
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,117,859	1,422,458	5,540,317
UNRESTRICTED CAP OUTLAY	142,947	155,329	298,276
SOFT CAPITAL OUTLAY	77,816	176,163	253,979
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	98,630	105,230	203,860
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	63,252	472	63,724
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	383,436	112,709	496,145
STATE PROJECTS	39,942	3,531	43,473
FOOD SERVICES	237,857	194,958	432,815
OTHER	277,725	75,431	353,156
TOTAL	5,439,464	2,246,281	7,685,745
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	648,724	145,763	794,487
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,326.135	
1998 - 1999 TOTAL		1,325.985	
1999 - 2000 TOTAL		1,291.335	
FALL 1999 ENROLLMENT		1,352	

ESTIMATED		
SCHOOL REVENUE	9,282,881	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	430.44
CLASSROOM STAFF	71	18.07
OTHER	41	31.77
TOTAL STAFF	115	11.22
TEACHER SALARIES	\$2,540,077	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		138
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported