

SCHOOL LEVEL DETAIL

Van Horne Elementary School	100201433
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,252,024	479,893	1,731,917
UNRESTRICTED CAP OUTLAY	30,260	46,487	76,747
SOFT CAPITAL OUTLAY	18,763	52,663	71,426
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	19,038	31,458	50,496
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	141	141
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	42,962	47,171	90,133
STATE PROJECTS	544	547	1,091
FOOD SERVICES	29,886	36,276	66,162
OTHER	54,353	22,550	76,903
TOTAL	1,447,830	717,186	2,165,016
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	101,455	39,585	141,040
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		345.515	
1998 - 1999 TOTAL		393.670	
1999 - 2000 TOTAL		381.250	
FALL 1999 ENROLLMENT	415		

ESTIMATED		
SCHOOL REVENUE	2,539,413	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	190.63
CLASSROOM STAFF	18	21.56
OTHER	8	46.21
TOTAL STAFF	28	13.65
TEACHER SALARIES	\$788,520	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		48
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported