

SCHOOL LEVEL DETAIL

W V Whitmore Elementary School	100201455
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,273,102	461,657	1,734,759
UNRESTRICTED CAP OUTLAY	778	38,266	39,044
SOFT CAPITAL OUTLAY	16,756	43,357	60,113
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,023	25,899	27,922
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	1,500	116	1,616
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	72,749	41,043	113,792
STATE PROJECTS	511	521	1,032
FOOD SERVICES	46,253	43,658	89,911
OTHER	9,085	18,564	27,649
TOTAL	1,422,757	673,081	2,095,838
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	279,469	104,781	384,250
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		365.540	
1998 - 1999 TOTAL		340.185	
1999 - 2000 TOTAL		335.195	
FALL 1999 ENROLLMENT			363

ESTIMATED		
SCHOOL REVENUE	2,258,510	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	335.19
CLASSROOM STAFF	21	15.74
OTHER	11	30.78
TOTAL STAFF	33	10.10
TEACHER SALARIES	\$800,229	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		70
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported