

SCHOOL LEVEL DETAIL

Wakefield Middle School	100201560
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,941,874	707,392	2,649,266
UNRESTRICTED CAP OUTLAY	10,541	64,033	74,574
SOFT CAPITAL OUTLAY	48,034	72,639	120,673
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,156	43,391	48,547
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	3,533	194	3,727
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	659,407	142,659	802,066
STATE PROJECTS	728	2,131	2,859
FOOD SERVICES	93,305	109,341	202,646
OTHER	31,141	31,103	62,244
TOTAL	2,793,719	1,172,883	3,966,602
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	192,220	196,990	389,210
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		586.310	
1998 - 1999 TOTAL		559.470	
1999 - 2000 TOTAL		592.270	
FALL 1999 ENROLLMENT		594	

ESTIMATED		
SCHOOL REVENUE	3,979,408	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	296.13
CLASSROOM STAFF	52	11.41
OTHER	23	26.18
TOTAL STAFF	77	7.74
TEACHER SALARIES	\$1,136,709	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		103
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported