

SCHOOL LEVEL DETAIL

Wrightstown Elementary School	100201467
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	763,848	271,852	1,035,700
UNRESTRICTED CAP OUTLAY	8,005	28,995	37,000
SOFT CAPITAL OUTLAY	15,836	32,875	48,711
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,501	19,639	25,140
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	88	88
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	52,204	28,624	80,828
STATE PROJECTS	169	446	615
FOOD SERVICES	24,965	27,877	52,842
OTHER	7,447	14,076	21,523
TOTAL	877,975	424,472	1,302,447
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	47,312	25,613	72,925
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		221.330	
1998 - 1999 TOTAL		244.700	
1999 - 2000 TOTAL		246.310	
FALL 1999 ENROLLMENT	269		

ESTIMATED		
SCHOOL REVENUE	1,632,791	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	246.31
CLASSROOM STAFF	10	25.93
OTHER	6	41.33
TOTAL STAFF	16	14.96
TEACHER SALARIES	\$472,512	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	20	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported