

Ventana Academic Charter School	078609000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	306,195	354,116	363,583
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	306,195	354,116	363,583

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,208	0	302,987	0	306,195
PERCENTAGE OF TOTAL REVENUES	1.05%	0.00%	98.95%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,200	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,900	1,600
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,900	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	11,000
- SUBTOTAL	30,000	12,600
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	30,000	12,600

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	289
BUILDING & IMPROVEMENTS	64,654
EQUIPMENT	6,637
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	110.795
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	110.795
1998 - 1999 ELEMENTARY	120.075
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	120.075
1999 - 2000 ELEMENTARY	60.235
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	60.235

TEACHER SALARIES	\$122,078
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FALL 1999 ENROLLMENT	65
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Number of Sites:	1
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See data definitions on Page III-1