

SCHOOL LEVEL DETAIL

Acacia School	070406114
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,126,650	418,319	2,544,969
UNRESTRICTED CAP OUTLAY	8,307	13,691	21,998
SOFT CAPITAL OUTLAY	80,571	5,739	86,310
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,641	3,037	12,678
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	7,154	46,389	53,543
SCHOOL PLANT	0	115	115
FEDERAL PROJECTS	128,208	73,993	202,201
STATE PROJECTS	0	20,179	20,179
FOOD SERVICES	144,192	15,958	160,150
OTHER	169,212	27,216	196,428
TOTAL	2,673,935	624,636	3,298,571
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	198,909	132,308	331,217
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		641.115	
1998 - 1999 TOTAL		623.665	
1999 - 2000 TOTAL		596.415	
FALL 1999 ENROLLMENT		645	

ESTIMATED		
SCHOOL REVENUE	3,866,932	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	596.41
CLASSROOM STAFF	44	13.64
OTHER	19	31.37
TOTAL STAFF	64	9.36
TEACHER SALARIES	\$1,339,716	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	64	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported