

SCHOOL LEVEL DETAIL

Alta Vista Elementary School	070406116
-------------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,982,742	408,000	2,390,742
UNRESTRICTED CAP OUTLAY	9,836	14,724	24,560
SOFT CAPITAL OUTLAY	104,838	6,173	111,011
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	228,433	3,267	231,700
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	12,354	49,892	62,246
SCHOOL PLANT	0	123	123
FEDERAL PROJECTS	114,603	86,330	200,933
STATE PROJECTS	9,107	19,721	28,828
FOOD SERVICES	177,944	21,654	199,598
OTHER	141,956	29,271	171,227
TOTAL	2,781,813	639,154	3,420,967
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	145,167	100,392	245,559
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		610.810	
1998 - 1999 TOTAL		598.515	
1999 - 2000 TOTAL		638.165	
FALL 1999 ENROLLMENT		689	

ESTIMATED		
SCHOOL REVENUE	4,113,521	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	638.16
CLASSROOM STAFF	41	15.41
OTHER	13	48.68
TOTAL STAFF	56	11.50
TEACHER SALARIES	\$1,312,281	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	77
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported