

SCHOOL LEVEL DETAIL

Ironwood Elementary School	070406130
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,450,955	566,575	3,017,530
UNRESTRICTED CAP OUTLAY	1,531	15,316	16,847
SOFT CAPITAL OUTLAY	71,182	16,384	87,566
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	29,046	3,385	32,431
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	13,995	51,699	65,694
SCHOOL PLANT	2,611	128	2,739
FEDERAL PROJECTS	141,959	74,536	216,495
STATE PROJECTS	0	19,914	19,914
FOOD SERVICES	134,229	15,905	150,134
OTHER	43,596	30,332	73,928
TOTAL	2,889,104	794,174	3,683,278
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	464,336	147,976	612,312
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		689.070	
1998 - 1999 TOTAL		650.040	
1999 - 2000 TOTAL		666.025	
FALL 1999 ENROLLMENT		705	

ESTIMATED		
SCHOOL REVENUE	4,469,795	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	333.01
CLASSROOM STAFF	46	14.53
OTHER	14	48.61
TOTAL STAFF	62	10.82
TEACHER SALARIES	\$1,536,859	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	140	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	10	
VISUAL IMPAIRMENT	*	

* less than 8 students reported