

SCHOOL LEVEL DETAIL

Manzanita Elementary School	070406136
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,204,191	527,630	2,731,821
UNRESTRICTED CAP OUTLAY	15,148	15,506	30,654
SOFT CAPITAL OUTLAY	104,346	6,501	110,847
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	75,829	3,440	79,269
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,353	52,542	57,895
SCHOOL PLANT	12,190	130	12,320
FEDERAL PROJECTS	229,169	113,632	342,801
STATE PROJECTS	0	22,030	22,030
FOOD SERVICES	207,238	23,711	230,949
OTHER	40,070	30,826	70,896
TOTAL	2,893,534	795,949	3,689,483
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	419,329	203,685	623,014
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		665.560	
1998 - 1999 TOTAL		671.820	
1999 - 2000 TOTAL		684.265	
FALL 1999 ENROLLMENT			724

ESTIMATED		
SCHOOL REVENUE	4,491,643	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	684.26
CLASSROOM STAFF	53	12.91
OTHER	14	48.70
TOTAL STAFF	68	10.05
TEACHER SALARIES	\$1,455,511	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	109	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported