

SCHOOL LEVEL DETAIL

Moon Mountain School	070406140
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,239,501	517,419	2,756,920
UNRESTRICTED CAP OUTLAY	8,345	13,851	22,196
SOFT CAPITAL OUTLAY	75,528	14,542	90,070
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,235	3,061	12,296
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	141,452	0	141,452
BOND BUILDING	-45,841	46,759	918
SCHOOL PLANT	462	116	578
FEDERAL PROJECTS	97,148	99,278	196,426
STATE PROJECTS	0	18,780	18,780
FOOD SERVICES	184,972	17,270	202,242
OTHER	42,271	27,433	69,704
TOTAL	2,753,073	758,508	3,511,581
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	578,187	141,593	719,780
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		616.270	
1998 - 1999 TOTAL		603.745	
1999 - 2000 TOTAL		597.185	
FALL 1999 ENROLLMENT		638	

ESTIMATED		
SCHOOL REVENUE	3,885,836	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	597.18
CLASSROOM STAFF	48	12.39
OTHER	8	70.51
TOTAL STAFF	58	10.36
TEACHER SALARIES	\$1,348,262	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	127	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported