

SCHOOL LEVEL DETAIL

Roadrunner Elementary School	070406152
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,311,973	578,063	2,890,036
UNRESTRICTED CAP OUTLAY	2,040	16,752	18,792
SOFT CAPITAL OUTLAY	74,575	13,710	88,285
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,866	3,708	12,574
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	15,793	56,628	72,421
SCHOOL PLANT	0	140	140
FEDERAL PROJECTS	80,201	104,586	184,787
STATE PROJECTS	0	23,088	23,088
FOOD SERVICES	178,106	21,863	199,969
OTHER	190,909	33,223	224,132
TOTAL	2,862,463	851,762	3,714,225
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	260,374	161,903	422,277
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		768.640	
1998 - 1999 TOTAL		742.540	
1999 - 2000 TOTAL		736.930	
FALL 1999 ENROLLMENT		777	

ESTIMATED		
SCHOOL REVENUE	4,752,841	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	736.93
CLASSROOM STAFF	45	16.50
OTHER	14	53.99
TOTAL STAFF	59	12.43
TEACHER SALARIES	\$1,499,701	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	108	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported