

SCHOOL LEVEL DETAIL

Royal Palm Middle School	070406154
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,728,273	1,369,325	5,097,598
UNRESTRICTED CAP OUTLAY	78,137	26,041	104,178
SOFT CAPITAL OUTLAY	98,240	64,214	162,454
DEFICIENCIES CORRECTION	154,575	0	154,575
BUILDING RENEWAL	176,283	5,708	181,991
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	19,821	87,182	107,003
SCHOOL PLANT	-106	215	109
FEDERAL PROJECTS	207,606	116,424	324,030
STATE PROJECTS	0	36,467	36,467
FOOD SERVICES	353,051	28,420	381,471
OTHER	49,510	51,150	100,660
TOTAL	4,865,390	1,785,146	6,650,536
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	416,883	297,693	714,576
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,228.400	
1998 - 1999 TOTAL		1,195.500	
1999 - 2000 TOTAL		1,202.860	
FALL 1999 ENROLLMENT			1,206

ESTIMATED		
SCHOOL REVENUE	7,646,259	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	601.43
CLASSROOM STAFF	71	16.89
OTHER	19	62.36
TOTAL STAFF	93	13.00
TEACHER SALARIES	\$2,567,472	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	137
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOUR	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported