

SCHOOL LEVEL DETAIL

Whiteriver Elementary School

090220101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,997,283	1,255,028	3,252,311
UNRESTRICTED CAP OUTLAY	101,262	252,884	354,146
SOFT CAPITAL OUTLAY	106,329	0	106,329
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	72	72
FEDERAL PROJECTS	582,168	98,109	680,277
STATE PROJECTS	51,911	8,861	60,772
FOOD SERVICES	0	249,787	249,787
OTHER	14,384	74,086	88,470
TOTAL	2,853,337	1,938,827	4,792,164
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	222,704	212,362	435,066
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		838.785	
1998 - 1999 TOTAL		618.403	
1999 - 2000 TOTAL		629.940	
FALL 1999 ENROLLMENT		689	

ESTIMATED		
SCHOOL REVENUE	9,943,129	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	314.97
CLASSROOM STAFF	78	8.10
OTHER	18	34.52
TOTAL STAFF	98	6.43
TEACHER SALARIES	\$1,243,854	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	135	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported