

SCHOOL LEVEL DETAIL

Hassayampa Upper Elementary	070209102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	603,965	486,447	1,090,412
UNRESTRICTED CAP OUTLAY	34,668	27,211	61,879
SOFT CAPITAL OUTLAY	34,721	14,329	49,050
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	262,401	41	262,442
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	31,111	37,402	68,513
STATE PROJECTS	0	898	898
FOOD SERVICES	0	73,466	73,466
OTHER	1,903	8,011	9,914
TOTAL	968,769	647,805	1,616,574
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	88,485	16,673	105,158
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		297.560	
FALL 1999 ENROLLMENT		299	

ESTIMATED		
SCHOOL REVENUE	2,161,269	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	297.56
CLASSROOM STAFF	19	16.04
OTHER	8	38.74
TOTAL STAFF	27	10.93
TEACHER SALARIES	\$259,188	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	29	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported